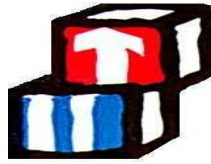


Metro Action Commission-Head Start At a Glance



ANNUAL REPORT

		07/01/08 to 06/30/09
Funding Level:		
Program Operations		\$10,339,887
T&TA:		\$107,434
NFS Cash & In-Kind		\$2,632,570
TOTAL		\$13,079,891
OTHER FUNDS:		
(A) USDA Funds		\$667, 400
(B) Other Funds		\$65,000
Total Program Revenue		\$26,892,182
Total Program Expenditures		\$26, 892, 182
Number of Classrooms 80		Average Class Size - 19
Total Budgeted Positions		270 Staff
Services to Children and Families (Data retrieved from 2008 Program Information Report)		<p>*Total Funded/Average Enrollment – 1485 * Total Actual Enrollment – 1735 *</p> <p>Total Number of Children Transported – 638 * Total Number of Children Screened - 1648 * Number Requiring Medical Treatment – 340 * Total Number of Children Up-to-Date on Immunizations - 1738* Number of Children Receiving Dental Treatment – 158 * Number of Children Enrolled in TennCare – 1618 * Total Number of Children Receiving Educational Assessment – 1678 * Number of Children Receiving Before/After Care Services - 747 * Single Parent Families – 1610 * Employed – 817 * Two Parent Families - 447 * Employed – 331 * Parents in Training or School – 343 * Volunteers – 869 * Homeless Families Served – 60</p> <p>*Total Number of Children Entering Kindergarten – 852</p> <p>*Assessment Results by Domain – Language Development - 72.16% Improved; Literacy – 77.65% Improved; Mathematics – 78.63% Improved; Science – 77.52% Improved; Creative Arts – 83.47 % Improved; Approaches to Learning – 78.93% Improved; Physical Health and Development – 83.36% Improved; Social Emotional – 79.36% Improved</p> <p>*Across All Domains – 79.36% Improved</p>
Contact Info		<p>Pamela Matthews Head Start Director pamela.matthews@nashville.gov</p> <p>Cynthia Croom Executive Director cynthia.croom@nashville.gov</p> <p>* Last Federal Review, February 2007*/ 2008 Audit – No findings</p>

